

Pupil Premium breakdown SEPT 21-22

	£
Income	
Pupil premium	69,715.00
Catch-Up Premium Carried forward	12,000.00
Recovery Premium due Autumn 21	<u>10,585.00</u>
Total income	<u><u>92,300.00</u></u>

	£
PP Manager time	17,818.00
Pupil Premium intervention coach	18,527.00
Tutoring	10,000.00
Pupil Premium Online training course	299.00
Lexia subscription	885.33
individual mentoring	5,985.00
Pastoral Attendance officer	3,386.67
Attendance Incentives and rewards	500.00
Bespoke revision days	2,040.00
Careers related interviews and courses	5,100.00
Revision materials, photocopying, courses for students, equipment	4,080.00
Music lessons and instruments	1,840.00
6th form music enrichment	1,500.00
Support with uniform, transport etc	2,040.00
Breakfast club	2,220.00
Curriculum linked enrichment support	3,060.00
Cultural Capital Events	4,080.00
Crick - Reading & writing software	459.00
E book software	650.00
	<u><u>84,470.00</u></u>

1 day a week on average
3 days a week
Tutoring - My T/English small group tuition
PP Manager Training
Based on actual invoice

All PP have one to one CWG

once-off equipment + small annual costs
equipment
School bus, transport after revision session, shoes, blazers
food in canteen plus staffing
e.g. trips and art and drama events
Termly cultural capital days
Based on 20-21 cost plus inflation
Based on actual invoice

Sunk costs

