

DRAFT PUPIL PREMIUM BUDGET APRIL 2020-APRIL 2021		
CATEGORY	AMOUNT	NOTES
PP Manager release time	15000	
maths dept over staffing	22000	For 10 hours a week
Accelerated Reader	3000	for years 7-9
Mathletics subscription	1000	y7 catch up premium
Lexia subscription	3500	y7 catch up premium
individual mentoring	5700	
Pastoral Attendance officer	3000	
Attendance Incentives and rewards	1000	inc. for 6th form PP
Bespoke revision days	3000	e.g. Feb half term
Careers related interviews and courses	5000	all PP have one to one
Revision materials, photocopying, courses	6000	including scientific calculators
Examination re-marks	1000	after GCSEs
Support with uniform, transport etc	3000	school bus, transport after revision session, shoes, blazers
Breakfast club	3300	
Curriculum linked enrichment support	4000	e.g. trips and art and drama events
Cultural Capital Events	4000	termly cultural capital days
TOTAL	83500	£76000 PP plus £7500 Catch up= £83500