

CATEGORY	Proposal 2
Pupil Premium Manager release time /TLR/training	10000
PP Secondment Support	4500
Pastoral Attendance Mentor (R. Wilson)	3000
Maths tutor for small group booster classes (LYC)	21950
Lexia online English for Year 7 catch- up students	1200
Mathletics Year 7 catch-up	1500
Science & RE tutor for small group Pupil Premium Interventions (MSW paid at 6 Hours)	9135
Spellodrome Year 7/8 Catch Up	500
Small group Core subject Pupil Premium and Catch up interventions/mentoring sessions with specialist teachers (based on U1 Salary + Pension = £2200 an hour)	22000
Individual mentoring of D students (LC)	5700
Academic resources (revision guides and workbooks, textbooks, calculators, photocopying, past papers,) and examination re-marks.	4515
year 6-7 transition summer school	1000
One to one careers interviews, career related courses, academic trip supplements, prizes, St Mary's Award badges, incentives to boost attendance, participation or attainment	5000
TOTAL	90000
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	90000