

DRAFT PUPIL PREMIUM BUDGET APRIL 2020-APRIL 2021			£76000 PP
CATEGORY	AMOUNT	NOTES	
PP Manager release time	15000		
maths dept over staffing	22000	For 10 hours a week	
Accelerated Reader	3000	for years 7-9	
Mathletics subscription	1000	y7 catch up premium	
Lexia subscription	3500	y7 catch up premium	
individual mentoring	5700	Lynn Carroll	
Pastoral Attendance officer	3000	A McCorrell	
Attendance Incentives and rewards	1000	inc. for 6th form PP	
Bespoke revision days	3000	e.g. Feb half term	
Careers related interviews and courses	5000	all PP have one to one CWG	
Revision materials, photocopying, courses	6000	including scientific calculators	
Examination re-marks	1000	after GCSEs	
Support with uniform, transport etc	3000	school bus, transport after revision session, shoes, blazers	
Breakfast club	3300	run by AMG and JS	
Curriculum linked enrichment support	4000	e.g. trips and art and drama events	
Cultural Capital Events	4000	termly; cultural capital days	
TOTAL	83500		

plus £7500 Catch up= £83500

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